



DEPARTMENT OF
COMMERCE
COMMUNITY AND
ECONOMIC DEVELOPMENT

Regulatory Commission of Alaska

Sean Parnell, Governor
Emil Notti, Commissioner
Robert M. Pickett, Chairman

January 8, 2010

In reply refer to: Finance Section
File: PC41-0505M
LO#: L0900638

Cheryl Tunguing
Secretary
New Koliganek Village Council
P.O. Box 5057
Koliganek, AK 99576

Dear Ms. Tunguing:

On January 7, 2010, the Commission approved updated **Permanent** PCE levels in cents per kilowatt-hour (¢/kWh) for New Koliganek Village Council (NEW KOLIGANEK), for the listed classes of customers as follows:

All	35.88¢
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The revised PCE levels are due to Commission approval of NEW KOLIGANEK's Fuel Cost Update submitted on December 16, 2009. The new PCE levels are effective for billings rendered after January 7, 2010. For your reference, copies of the Commission Staff's recommendations and schedules are attached as an Appendix.

The Commission reminds NEW KOLIGANEK of its continued obligation under the PCE legislation to provide its customers with the notice specified in AS 42.45.120 or similar notice approved by the Alaska Energy Authority.

The Commission also reminds NEW KOLIGANEK of its obligation under 3 AAC 52.620 and 3 AAC 52.640 to notify the Commission of any change in its rates, surcharges, and/or efficiency of operation and advises NEW KOLIGANEK that failure to comply with those requirements could jeopardize its continued participation in the program.

If NEW KOLIGANEK believes that the calculation used to establish the PCE level in this Letter Order is incorrect, it should seek reconsideration setting forth why it believes the calculation is in error. Any reconsideration request must be submitted within 15 days of the date of this Letter Order.

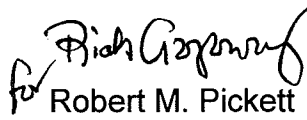
Letter Order-NEW KOLIGANEK
Page 2 of 2
January 8, 2010

If you have any questions regarding the calculation of PCE levels, please contact Utility Financial Analyst John White at (907) 276-6222.

BY DIRECTION OF THE COMMISSION

Sincerely,

REGULATORY COMMISSION OF ALASKA


for Robert M. Pickett
Chairman

cc: Jeffery Williams, Alaska Energy Authority

STATE OF ALASKA

**DEPARTMENT OF COMMERCE,
COMMUNITY & ECONOMIC DEVELOPMENT
REGULATORY COMMISSION OF ALASKA**

SEAN PARNELL, GOVERNOR

701 WEST EIGHT AVENUE, SUITE 300
ANCHORAGE, ALASKA 99501-3469
PHONE: (907) 276-6222
FAX: (907) 276-0160
TTY: (907) 276-4533
WEBSITE: <http://rca.alaska.gov>

DATE: January 8, 2010

INVOICE#: 41-0505M

DATE DUE: February 7, 2010

Cheryl Tunguing
Secretary
New Koliganek Village Council
P.O. Box 5057
Koliganek, AK 99576

Fee for Commission Staff analysis and recommendations Re:

FILE #: PC41-0505M

LO #: L0900638

Fuel Cost Update under the Power Cost Equalization Program

Amount Due :	<u>\$ 39</u>
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TOTAL AMOUNT DUE:	<u>\$ 39</u>
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MAKE CHECK PAYABLE TO: **STATE OF ALASKA**

PLEASE REMIT CHECK AND COPY OF THIS INVOICE TO:

**REGULATORY COMMISSION OF ALASKA
701 W. 8TH AVE., SUITE 300
ANCHORAGE, AK 99501-3469**

If you have any questions, please contact Joyce McGowan at (907) 263-2132 or
joyce.mcgowan@alaska.gov.

New Koliganek Village Council

FILE #: PC41-0505M

Amount Due: \$ 39

LO #: L0900638

Check Number _____

Please tear along dotted line and submit payment with bottom portion. Thank you.

Power Cost Memorandum Fuel Cost Update

Date: January 7, 2010

Utility Name (Cert. No.) New Koliganek Village Council	Utility File No. PC41-0505M	Date Filed: December 16, 2009
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PCE LEVEL SUMMARY	Previously Approved PC41-0505L	Staff Recommended Level(s) and Effective Date PC41-0505M
Class Rate	<u>Date Approved:</u> July 1, 2009	January 8, 2010
ALL	\$0.3588	\$ 0.3588
<input type="checkbox"/> Interim <input checked="" type="checkbox"/> Permanent <input type="checkbox"/> Interim <input checked="" type="checkbox"/> Permanent		

Prior Fuel Purchase Price: <u>\$5.7133</u>	New Fuel Purchase Price: \$ 5.0095
<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Weighted	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Weighted
Delivery Charge: _____	Surcharge Change: Previous _____ Updated _____

Weighted Average Fuel Price/Gal. Calculation					
	Gallons		Price		
On-hand before deliv.	30,000	X	5.7133	=	171,399.00
Delivered	56,694	X	4.6371	=	262,895.75
	<u>86,694</u>				<u>\$ 434,294.75</u>
					Weighted Average
					\$ 5.0095

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Signed: *Kevin AufDerHeide*
Kevin AufDerHeide

Utility Financial Analyst

Commission decision re. this recommendation :

	Date (if different from 1/07/10)	I CONCUR	I DO NOT CONCUR	I WILL WRITE A DISSENTING STATEMENT *
Pickett		<i>[Signature]</i>		
Giard		<i>[Signature]</i>		
Lisankie		<i>[Signature]</i>		
Price		<i>[Signature]</i>		
Wilson		<i>[Signature]</i>		

Special Instructions to Staff:

* If this column initialed, Staff will contact the Commissioner for the statement, otherwise, dissent will simply be noted at the close of the By Direction Letter or Order.

NEW KOLIGANEK VILLAGE COUNCIL

APPENDIX 1

POWER COST EQUALIZATION CALCULATION
FOR TEST PERIOD ENDING DECEMBER 31, 2004
Fuel Cost Update

	PC41-0505L	PC41-0505M	
	Prior Commission Approval	Utility Request	Staff Recommended
A. Total kWh Generated	509,518	509,518	509,518
B. Total kWh Sold (Appendix 2)	478,620	478,620	478,620
C. Total Non-Fuel Costs (Appendix 2)	118,697	118,697	118,697
D. Non-Fuel Cost/kWh (C / B)	\$0.2480	\$0.2480	\$0.2480
E. Total Fuel Costs - Generated Power	\$207,947	\$182,331	\$182,331
F. Fuel Costs/kWh - Generated Power	\$0.4345	\$0.3810	\$0.3810
G. Eligible Costs/kWh Generated Power	\$0.6825	\$0.6290	\$0.6290
H. Less base rate in effect: 14.12 cents	\$0.5413	\$0.4878	\$0.4878
I. Lesser of (H) or 85.88 cents/kWh	\$0.5413	\$0.4878	\$0.4878
J. Average Class Rates (Appendix 3) ALL	\$0.3588	\$0.3588	\$0.3588
Class Power Cost Equalization Per kWh Payable			
K. Lesser of: (I) x 95% or (J) All	\$0.3588	\$0.3588	\$0.3588
Funding Level in Effect	100%	100%	100%
ALL	\$0.3588	\$0.3588	\$0.3588

PC41-0505M
Appendix 1

NEW KOLIGANEK VILLAGE COUNCIL

APPENDIX 2

SCHEDULE OF ELIGIBLE POWER COSTS, SALES, AND EFFICIENCY
FOR TEST PERIOD ENDING DECEMBER 31, 2004

Fuel Cost Update

	PC41-0505L	PC41-0505M	
	Prior Commission Approval	Per Utility	Per Staff
Non-Fuel Costs:			
A. Personnel Expenses	54,678	54,678	54,678
B. Operating Expenses	15,976	15,976	15,976
C. General & Administrative	11,095	11,095	11,095
D. Depreciation & Amortization	34,119	34,119	34,119
E. Interest Expense	2,829	2,829	2,829
F. Total Non-Fuel Costs	\$118,697	\$118,697	\$118,697
Fuel Costs:			
G. Gallons Consumed for Electric Generation	36,397	36,397	36,397
I. Weighted Average Price per gallon	\$5.7133	\$5.0095	\$5.0095
J. Cost of Fuel	\$207,947	\$182,331	\$182,331
K. kWh Generated	509,518	509,518	509,518
L. kWh Sales	478,620	478,620	478,620
M. Fuel Efficiency (K / I)			
	<u>Standard</u>		
≥	11.5		
	14.00	14.00	14.00
N. Line Loss-Station Use (kWh Generated - kWh Sold)/kWh Generated			
≤	12%		
	6.06%	6.06%	6.06%

Weighted Average Calculation: (See Schedule JCV-1)

	Gallons		Price		Weighted Average
On Hand	30,000	X	5.7133	\$171,399	
Delivered	56,694	X	4.6371	\$262,896	
	86,694			\$434,295	\$5.0095

PC41-0505M
Appendix 2

Computation of Average Class Rate Per kWh

Utility Name **NEW KOLIGANEK VILLAGE COUNCIL**

Rate Schedule: All

(1) kWh by Block	(2) Rate (\$/kWh)	(3) Surcharge If Applicable (\$/kWh)	(4) Total (\$/kWh) (2+3)	(5) Total \$ (1x4)	(6) Avg. (\$/kWh) (E)/(A)	(7) Avg. Rate (\$/kWh) - \$.1412/kWh
700	0.5000		0.5000	350.00		
700				350.00	0.5000	0.3588
TOTAL (A)				(E)		

NEW KOLIGANEK VILLAGE COUNCIL

Beginning Fuel Inventory	30,000			
Last Approved Fuel Cost/Gal.	\$ 5.7133			
Beginning Fuel Inventory in Gallons	X	Last Approved Fuel Cost/Gal.	=	Beginning Fuel Inventory \$ 171,399.00
Reporting Period Purchases	06/26/09	56,694	4.6371	262,896
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Totals for Reporting Period Purchases on this sheet:		56,694		262,896
Grand Totals (beginning inventory plus purcl		<u>86,694</u>		<u>\$ 434,295</u>
Total Cost for Reporting Period divided by Total Gallons for Reporting Period =				<u>\$ 4.6371</u>
Grand Total Cost divided by Grand Total Gallons	=			<u>\$ 5.0095</u>